

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	98.47 %	93.17 %	7	96.45 %	62	66	
% of Funds Disbursed	96.17 %	84.99 %	3	87.93 %	82	86	
Leveraging Ratio for Rental Activities	1.95	3.19	12	4.73	34	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.92 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.89 %	68.80 %	7	70.15 %	64	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.84 %	87.48 %	4	80.67 %	86	90	
% of 0-30% AMI Renters to All Renters***	77.16 %	52.41 %	3	45.30 %	87	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.07 %	97.50 %	9	95.32 %	51	52	
Overall Ranking:			In State: 1 / 20		Nationally: 90 91		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,961	\$26,390		\$26,635	324 Units	87.10 %	
Homebuyer Unit	\$23,544	\$17,384		\$14,938	25 Units	6.70 %	
Homeowner-Rehab Unit	\$25,682	\$22,621		\$20,675	23 Units	6.20 %	
TBRA Unit	\$0	\$5,889		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ann Arbor MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,500	\$46,495	\$25,708
State:*	\$78,977	\$73,606	\$19,368
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	50.6	52.0	43.5	0.0	Single/Non-Elderly:	55.6	36.0	17.4	0.0
Black/African American:	46.3	28.0	52.2	0.0	Elderly:	5.6	4.0	26.1	0.0
Asian:	0.3	12.0	0.0	0.0	Related/Single Parent:	31.1	28.0	30.4	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	3.7	28.0	26.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.7	4.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	4.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.9	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.6	8.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.3	40.0	39.1	0.0	Section 8:	13.4	0.0 [#]		
2 Persons:	18.9	20.0	8.7	0.0	HOME TBRA:	0.0			
3 Persons:	14.0	20.0	13.0	0.0	Other:	18.3			
4 Persons:	4.3	16.0	17.4	0.0	No Assistance:	68.3			
5 Persons:	1.6	4.0	13.0	0.0					
6 Persons:	1.9	0.0	0.0	0.0					
7 Persons:	0.0	0.0	4.3	0.0					
8 or more Persons:	0.0	0.0	4.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			36	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ann Arbor State: MI Group Rank: 90
 (Percentile)
 State Rank: 1 / 20 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	81.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.07	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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